

CITY OF LIBBY

952 E. SPRUCE | POST OFFICE BOX 1428

PHONE 406-293-2731 | FAX 406-293-4090 | WEBSITE: www.cityoflibby.com



REGULAR COUNCIL MEETING #1651

APRIL 15, 2024 @ 7:00 PM

COUNCIL CHAMBERS – CITY HALL

CALL TO ORDER:

- Pledge of Allegiance
- Prayer by Tom Cole
- Roll Call
- Welcome
- Approve minutes of City Council meeting #1648 March 4th, #1649 March 19th, #1650 April 1st, and Public Hearing meeting April 8th.

ANNOUNCEMENTS:

Proclamation proclaiming Week of April 21-April 27 as national Crime Victims' Rights Week.

- **April 26th is Arbor Day proclamation to be read at Police Officer Park and tree planting along Lincoln Boulevard**
- **April 28th, Dedication of plaque to honor Chief Bockman at Libby Police department, 1pm**
- **April 17th, Planning Board Public Hearing on 2023 Growth Plan land use map @ 6pm**
- **April 17th, Planning Board Public Hearing on updates to City of Libby subdivision regulations @ 6:30pm**

COMMITTEE REPORTS:

- City Administrators Report
- Fire
- Police
- Ordinances
- Lights/Streets/Sidewalks
- Building
- Water/Sewer
- Zoning Commission
- Cemetery/Parks
- Finance
- Wildlife
- City-County Board of Health
- Park District Manager of Projects

PUBLIC HEARING

Public Hearing to receive public Comment regarding the updated cost estimates to the 2020 Wastewater Preliminary Engineering Report and associated grant and loan funding options.

PUBLIC COMMENT ON NON-AGENDA ITEMS: This is an opportunity for the public to offer comments related to issues that are not currently on the agenda that the council has jurisdiction over. Public comment is limited to 3 minutes.

OLD BUSINESS: Each previous agenda item will be introduced by the mayor with a description of the item and explanation for the recommended action to be taken. Following council discussion on each item there will be an opportunity for public comment. Public comment is limited to 3 minutes concerning the agenda item being discussed only.

NEW BUSINESS: The mayor will introduce each new agenda item with a description of the item and an explanation for the recommended action to be taken. Following council discussion on each item, there will be an opportunity for public comment. Public comment is limited to 3 minutes concerning the agenda item being discussed only.

1. Approve authorization of Renewable Resource Grant application.
2. Approve Resolution #2028 to increase utility rates and charges for the users of the municipal utility system
3. Approve letter of support for FEMA floodplain update.
4. Review Ordinance Committee recommendation of Title 14, Chapter 28 update.
5. Review 2023-2024 3rd quarter budget.
6. Approve all claims received to date.
7. Approve all business license applications received to date.
 - a) Kingdom BBQ, 2480 Bobtail Cutoff, Individual, Mobile BBQ, variety of wood fired quality meats, sides, and desserts.
 - b) Maddad Creamery/Kootenai Country Ice Cream, 37779 US Hwy 2, Individual, Mobile ice cream trailer.
 - c) Old Soul Boutique LLC, 1205 Washington Ave., LLC., Selling womens clothing out of renovated horse trailer at a various locations in Libby (vending shows, farmers market)

UNFINISHED BUSINESS: Each item will be introduced by the mayor (or assigned liaison) with a description of the item. Following council discussion on each item, there will be an opportunity for public comment. No action will be taken. Public comment is limited to 3 minutes concerning each item.

Discussion to amend Libby Development Fund Policy and application process.

GENERAL COMMENTS FROM COUNCIL: Public comment will not be taken during this portion of the meeting

ADJOURNMENT:

The manner of Addressing Council:

- Each person, not a Council member, shall address the Council at the time designated in the agenda or as directed by the Council, by stepping to the podium or microphone, giving that person's name and address in an audible tone of voice for the record, unless further time is granted by the Council, shall limit the address to the Council to three minutes.
- All remarks shall be addressed to the Council as a body and not to any member of the Council or Staff with no personal remarks allowed.
- No person, other than the Council and the person having the floor, shall be permitted to enter any discussion either directly or through a member of the Council, without the permission of the Presiding Officer.
- Any person making personal, impertinent, or slanderous remarks or who shall become boisterous or disruptive during the council meeting shall be forthwith barred from further presentation to the council by the presiding officer unless permission to continue is granted by a majority vote of the council.

ATTENTION:

To access this meeting electronically with **ZOOM**,
Dial: 253-215-8782
Meeting ID: **4042719951**
Password: **151041**
Posted: 4/11/24

THE UPDATE TO THE
CITY OF LIBBY GROWTH
POLICY

The Libby Planning Board has

prepared a Future Land Use Map for the City of Libby and the planning area around the City. The City proposes to update the City Growth Policy to include the Future Land Use Map. A Future Land Use Map is required by Montana State Law to be included in the Growth Policy to ensure future zoning decisions are made in compliance with the Growth Policy. The Planning Board has prepared a map designated general land use categories within the planning area outside of the City Limits. The designation of land use categories on lands outside the City does not indicate that the land is zoned it is only meant to be a guide for City staff, Planning Board, and Council on future land use decisions that may affect these areas. The City of Libby Planning Board invites you to provide comment on the Future Land Use Map that will be added to the City Growth Policy. The public comment period ends on April 17, 2024.

A public hearing on the draft Future Land Use Map will be conducted by the Libby Planning Board on April 17, 2024, 6:00 p.m. at the Libby City Hall, 952 East Spruce Street, Libby, MT.

For additional information or to provide written comments please contact City of Libby, 952 East Spruce Street or mail to PO Box 1428, Libby, Montana 59923.

The public comment period ends on April 17, 2024. The draft Future Land Use Map can be viewed at Libby City Hall.

ADA Notice: The City of Libby is committed to providing access to persons with disabilities for its meetings in compliance with Title II of the Americans with Disabilities Act and the Montana Human Rights Act. The City will not exclude persons with disabilities from participation at its meetings or otherwise deny them the City's services, programs, or activities. Persons with disabilities requiring accommodations to participate in the City's meetings, services, programs or activities should contact the City Clerk as soon as possible to allow sufficient time to arrange for the requested accommodation, at any of the following:

PUBLISHED IN The Western
News April 5 & 10, 2024.

NOTICE OF A PUBLIC
COMMENT PERIOD
AND PUBLIC HEARING FOR
THE UPDATE TO THE CITY OF
LIBBY SUBDIVISION
REGULATIONS

The Libby Planning Board has prepared a draft update to the City of Libby Subdivision Regulations to address changes to state law, add floodplain provisions, and clarify watercourse setback requirements. The City

of Libby Planning Board invites you to provide comment on the proposed updates. The public comment period ends on April 17, 2024.

A public hearing on the draft update to the City of Libby Subdivision Regulations will be conducted by the Libby Planning Board on April 17, 2014, 6:30 p.m. at the Libby City Hall, 952 East Spruce Street, Libby, MT.

For additional information or to provide written comments please contact City of Libby, 952 East Spruce Street or mail to PO Box 1428, Libby, Montana 59923. The public comment period ends on April 17, 2024. The draft Subdivision Regulation Updates can be viewed at Libby City Hall.

ADA Notice: The City of Libby is committed to providing access to persons with disabilities for its meetings in compliance with Title II of the Americans with Disabilities Act and the Montana Human Rights Act. The City will not exclude persons with disabilities from participation at its meetings or otherwise deny them the City's services, programs, or activities. Persons with disabilities requiring accommodations to participate in the City's meetings, services, programs or activities should contact the City Clerk as soon as possible to allow sufficient time to arrange for the requested accommodation, at any of the following:

The City of Libby will conduct a public hearing on Monday, April 15, 2024, at 7:00 PM MDT at City Hall, 932 East Spruce Street, Libby, Montana. The purpose of this public hearing is to receive public comment regarding the updated cost estimates to the 2020 Wastewater Preliminary Engineering Report and associated grant and loan funding options. A presentation will be given regarding the proposed improvements to the Montana Ave Lift Station. Once finalized, grant applications will be submitted to secure funding for the recommended solution. Persons or their agents may appear in person or send written comments to TD&H Engineering ATTN: Nicole Rediske, PE at nicole.rediske@tdhengineering.com or 1800 River Drive North, Great Falls, MT 59401.

PUBLISHED IN The Western
News April 5 & 12, 2024.
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CERTIFICATE AS TO RESOLUTION AND ADOPTING VOTE

I, the undersigned, being the duly qualified and acting recording officer of the City of Libby, Montana (the “City”), hereby certify that the attached resolution is a true copy of a Resolution entitled: “A RESOLUTION OF INTENTION OF THE CITY OF LIBBY, MONTANA TO INCREASE RATES AND CHARGES FOR THE USERS OF THE MUNICIPAL UTILITY SYSTEMS” (the “Resolution”), on file in the original records of the City in my legal custody; that the Resolution was duly adopted by the City Council at a regular meeting on April 15th, 2024, and that the meeting was duly held by the City Council and was attended throughout by a quorum, pursuant to call and notice of such meeting given as required by law; and that the Resolution has not as of the date hereof been amended or repealed.

I further certify that, upon vote being taken on the Resolution at said meeting, the following Council Members voted in favor thereof: _____
_____; voted against the same: _____
_____; abstained from voting thereon: _____
_____; or were absent: _____.

WITNESS my hand officially this 15th day of April 2024.

Leann Monigold, Clerk/Treasurer

RESOLUTION NO. 2028

A RESOLUTION OF THE CITY OF LIBBY, MONTANA TO INCREASE RATES AND CHARGES FOR THE USERS OF THE MUNICIPAL UTILITY SYSTEMS

WHEREAS, under Section 69-7-101, Montana Code Annotated, a municipality has the power and authority to regulate, establish, and change, as it considers proper, rates, charges, and classifications imposed for utility services to its inhabitants and other persons served by municipal systems. Rates, charges, and classifications must be reasonable and just; and

WHEREAS, under Section 7-7-4421, Montana Code Annotated, the city issued Revenue Bonds for the construction, reconstruction, improvement, and betterment of the utility systems; and

WHEREAS, it is necessary for the City to collect sufficient utility service revenues to repay Bonds, pay the costs associated with the operation and maintenance of the Utility Systems, and to establish appropriate reserves; and

WHEREAS, pursuant to Section 69-7-111, Montana Code Annotated, if the governing body of a municipality considers it advisable to regulate, establish, or change rates, charges, or classifications imposed on its customers, it shall order a hearing to be held before it at a time and place specified; and

WHEREAS, pursuant to Section 69-7-111, Montana Code Annotated, a notice of public hearing was mailed to all persons served by the utility notifying them that it was the intention of the City to change and increase the rates and charges for utility services, notice of public hearing was published three times as required, and a notice was mailed to the Montana consumer council; and

WHEREAS, a public hearing was held on April 8th, 2024, commencing at 7:00 p.m. at Libby City Hall, 952 E. Spruce Street, in Libby, Montana, for the purpose of hearing comments from the public on the utility rates changes and increases; and

WHEREAS, all persons appearing were given an opportunity to speak at the public hearing.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Libby, Montana as following intention:

Section 1. Existing Monthly Rate Charge.

City and County Rates. The City currently charges residential and commercial users of the utility system residing within the City limits and residing outside the City limits but connected to the City's Utility Systems a monthly charge for water and sewer utility services as shown below. For purposes of this resolution, "County" means property in Lincoln County located outside the City limits.

2023 Water Rates				
Diameter	City Residential	County Residential	City Commercial	County Commercial
.75"	\$ 45.25	\$ 56.60	\$ 56.37	\$ 70.37
1.00"	\$ 46.55	\$ 56.23	\$ 74.97	\$ 93.59
1.25"			\$ 94.14	\$ 117.52
1.50"			\$ 117.25	\$ 146.37
2.00"			\$ 150.51	\$ 187.89
3.00"			\$ 225.48	\$ 205.19
4.00"			\$ 300.46	\$ 273.72
6.00"			\$ 328.92	\$ 410.58

2023 Water Flat Rates		
	City	County
1.00" Fire Supression	\$46.02	\$46.02
2.00" Fire Supression	\$72.56	\$72.56
3.00" Fire Supression	\$87.65	\$87.65
4.00" Fire Supression	\$94.41	\$94.41
6.00" Fire Supression	\$109.37	\$109.37

Sewer Rate
City or County - \$33.48

In addition, the City charges each user of the Water System a usage charge equal to \$2.96 per 1,000 gallons of water and pro rata amount for gallons of water used in other than 1,000-gallon increments and charges each user of the Sewer System a usage charge equal to \$2.85 per 1,000 gallons of water and pro rata amount for gallons of water used in other than 1,000-gallon increments. A flat rate is charged for Fire Suppression Systems with no additional flat rates allowed.

Section 2. New Monthly Rate Charge. The updated utility rates will be as follows.

City and County Rates. The City will continue charging residential and commercial users of the Utility System residing within the City limits and residing outside the City limits but connected to the City's Water System a monthly charge for water as shown below. For purposes of this resolution, "County" means property in Lincoln County located outside the City limits.

2024 Water Rates				
Diameter	City Residential	County Residential	City Commercial	County Commercial
.75"	\$ 55.81	\$ 69.81	\$ 69.54	\$ 71.91
1.00"	\$ 57.42	\$ 70.42	\$ 92.48	\$ 115.43
1.25"			\$ 116.11	\$ 142.15
1.50"			\$ 144.62	\$ 181.77
2.00"			\$ 186.87	\$ 231.74
3.00"			\$ 278.10	\$ 322.58
4.00"			\$ 370.58	\$ 415.23
6.00"			\$ 461.55	\$ 506.39

2024 Water Flat Rates		
	City	County
1.00" Fire Supression	\$57.42	\$70.42
2.00" Fire Supression	\$71.78	\$88.03
3.00" Fire Supression	\$89.72	\$110.03
4.00" Fire Supression	\$112.15	\$137.54
6.00" Fire Supression	\$140.19	\$171.92

2024 Sewer Rates				
Diameter	Residential		Commercial	
.75"	\$ 43.92		\$ 52.71	
1.00"	\$ 52.71		\$ 63.25	
1.25"			\$ 75.98	
1.50"			\$ 91.36	
2.00"			\$ 131.76	
3.00"			\$ 273.19	
4.00"			\$ 307.45	
6.00"			\$ 395.29	

In addition, the City will charge each user of the Water System a usage charge equal to \$2.96 per 1,000 gallons of water and pro rata amount for gallons of water used in other than 1,000-gallon increments and charge each user of the Sewer System a usage charge equal to \$2.85 per 1,000 gallons of water and pro rata amount for gallons of water used in other than 1,000-gallon increments. A flat rate is charged for Fire Suppression Systems with no usage with no additional flat rates allowed.

The City will charge identified users according to Equivalent Users Classification for Apartments, Duplexes, Mobile Home Courts, Hospitals, Hotels, Motels, Rooming Houses, Residential Institutions, Large Offices, Schools, and other commercial and residential uses that are determined to have an increased impact to the utility system. The determination of equivalent users classification will be made on an ongoing basis as property use changes are brought to light.

Section 3. Determination of Annual Budget for Utility Systems. Each year the Council of the City shall determine the amount of money needed to pay the costs of the Utility Systems including but not limited to: (a) the payment of the reasonable expense of operation and maintenance of the Water and Sewer Systems; (b) administration of the Water and Sewer Systems; (c) the payment of principal and interest on any bonded or other indebtedness of the Water and Sewer Systems; and (d) the establishment or maintenance of any required reserves, including reserves needed for expenditures for depreciation and replacement of facilities, as may be determined necessary from time to time or as covenanted in the ordinance or resolution authorizing any outstanding bonds of the Water and Sewer Systems. Based on the annual needs of the Water and Sewer Systems, the Council will establish and adjust rates and charges for the use and availability of the Utility Systems.

Section 4. Further Rate Increases. The utility base rates shall increase 4% annually, effective as of the July 1 billing in each year from 2025 through 2027, unless otherwise decreased by the City Council. Subsequent adjustments to the monthly rate charge will be made by resolution of the Council duly adopted after a public hearing with notice thereof given as provided by law.

Section 5. Effective Date of Resolution. This resolution shall be immediately filed with the City Clerk/Treasurer and shall become effective 10 days after filing with the Clerk/Treasurer.

Passed and approved this 15th day of April 2024.

Attest:

Peggy Williams, Mayor

Leann Monigold, Clerk/Treasurer



City of Libby

952 E. SPRUCE | POST OFFICE BOX 1428

LIBBY, MT. 59923 | Phone 406-293-2731 | Fax 406-293-4090 | Website: www.cityoflibby.com

Doug Brugger
State Floodplain Engineer
Montana DNRC Water Operations

1424 9th Ave
P.O. Box 201601
Helena, MT 59620

Dear Mr. Brugger,

The City of Libby in Lincoln County requests support from the DNRC to update the flood study and floodplain maps for the City of Libby, and Lincoln County. Most of the designated floodplains on the county's Flood Insurance Rate Maps (FIRMs) are based off flood studies and information gathered in the late 1970s and published in 1980. While a small area in and around the City of Libby was updated and digitized in 2006, a vast majority of the county remains as Zone A floodplain depicted on paper maps from 1980.

The County will provide support in updating the flood study. The City of Libby recognizes that once this study work begins, all data and information collected will be used to develop the study that will become the new regulatory FIRMs. As a participant in the NFIP, the City of Libby recognizes that maintaining FIRMs is something needed and agrees to maintain good standing with the NFIP.

According to data from the US Census Bureau, the City of Libby is the 7th fastest growing city in Montana with 5.2% change from the prior year. This is over three times the state-wide average. This rapid development is putting continued pressure on development in and around designated floodplain in the City of Libby. The city has several waterways within and near its boundaries including Flower Creek, Parmenter Creek, Libby Creek, and The Kootenai River. Additionally, the city contains numerous areas with shallow ponding Zone AO floodplain. Therefore, an updated flood study and floodplain maps for Lincoln County are essential for protecting and improving public safety, while accommodating our unprecedented population growth.

Lincoln County and its municipalities are committed to protecting the river systems, managing flood risks and participating in the National Flood Insurance Program. Updated, detailed studies would be a benefit to county residents and current information would allow for better regulation of flood prone areas.

Sincerely,

Peggy Williams
Mayor, City of Libby

ORDINANCE NO. _____ OF THE CITY OF LIBBY, MONTANA

AN ORDINANCE **ADDING A NEW CHAPTER TO TITLE 10 (or Amending Title 14),
ENTITLED “RECREATIONAL VEHICLES”**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LIBBY, MONTANA:

SECTION 1

WHEREAS the City of Libby has an ordinance dating back to 1966 regulating “trailers and trailer parks” (see Title 14 Chapter 28 – Trailers and Trailer Parks); and

WHEREAS since the adoption of the aforementioned code, the State of Montana has defined the term “recreational vehicle” and established regulations for the creation, licensing and operation of RV parks, effectively superseding the City’s code; and

WHEREAS in the public interest, the City seeks to modernize its code for clarity and function for all its citizens; and

WHEREAS regulating the development of RV Parks is already governed through the subdivision review process; and

WHEREAS the storage and temporary occupancy of RVs is a matter of public health and safety;

NOW THEREFORE BE IT RESOLVED, the following changes to Title 10/14, Chapter __ are hereby adopted:

RECREATIONAL VEHICLES

14.28.010 Recreational Vehicle defined.

“Recreational camping vehicle” means a vehicular unit designed primarily as temporary living quarters for recreational, camping, travel, or seasonal use, and that either has its own power or is mounted on, or towed by, another vehicle. The basic types of RVs are camping trailer, fifth wheel trailer, motor home, park trailer, travel trailer, and truck camper (per Montana ARM 17.36.101(45)).

14.28.020 Recreational Vehicles (RV) on private property.

It is unlawful for any person to place, keep or maintain any RV on any land within the city without the express permission of the owner of such land and no person shall allow, suffer, or permit any RV to be placed, kept or maintained on any land owned or controlled by him/her. [NOTE: RV Parks are only permitted in the Highway Commercial District and must be licensed by State Department of Health & Human Services.] It is unlawful for the owner, occupant or other person having charge or control of any lot or tract of land in the city, other than an RV park

as herein defined, to permit any person to occupy for living or sleeping quarters any RV parked thereon; provided, that nothing in this section shall be construed to prohibit any owner of a lot or tract of land from parking his own RV for not more than one year thereon and living therein while constructing a house, if proper sanitary facilities are provided as regulated by law. Additional time may be requested in 6-month increments up to 1 additional year. A fee to be set by the city will be incurred with each request and a permit issued.

Nothing in this chapter shall be deemed to prohibit the proper storage of any recreational vehicle on the home premises of its owner for any length of time when not used for permitted temporary occupancy.

14.28.030 RV requirements—Generally.

- A. Recreational vehicles must be licensed and currently registered in the State of Montana, unless exempted by the Montana Motor Vehicle Division. The vehicle registration must be issued in the current property owner's name or that of an immediate family member where the vehicle is being stored.
- B. The license plate must be properly attached to the vehicle and display the current year registration decal.
- C. All recreational vehicles, including those with permanent registration and decals are subject to the Montana Junk Vehicle Law.
- D. Axles, wheels, and tires must be intact and maintained to assure mobility of the RV.

14.28.040 Clearances designated — Setback.

There shall be a clearance of not less than ten feet between RVs or RVs and residential structures. Where RVs are placed on the same lot as a residential building, the yard area of the residential building shall be maintained as provided in the zoning requirements carried in this code. There shall be a setback clearance from the property lines of not less than five (5) feet from the RV.

14.28.050 Temporary Occupancy of an RV.

- A. In all residential zoning districts, the temporary use of a recreational vehicle for landowners' guests shall be permitted for a time not to exceed 14 days without obtaining a zoning conformance permit. Such temporary recreational vehicles shall be parked on the landowners' property and shall not be hooked up to city water and sewer services.
- B. Permitted uses, seasonal recreational accommodations: The number of seasonal recreational vehicles shall not exceed one per lot. The recreational vehicles may not be rented. These structures must meet all specification standards of the zoning district in which the property is located including setback distances, and other applicable performance standards of these regulations. The recreational vehicle may be stored on the property in compliance with the outdoor storage specification defined for each zoning district while not in use. All RVs shall have sewage disposal facilities that meet local and state sanitation requirements. No RV structures shall be used as permanent (year-round) dwellings.

City of Libby Ordinance No. _____

- C. No recreational vehicle shall be parked or permitted to stand on any public street, highway, road, alley or other such right-of-way for more than 5 days. It shall be parallel to the edge of the right-of-way, safely out of the flow of moving traffic.

SECTION 2

This ordinance is effective thirty days after final passage.

**FIRST PASSED BY THE COUNCIL OF THE CITY OF LIBBY, MONTANA THIS
_____ DAY OF _____, 2023.**

ATTEST:

Leann Monigold, City Clerk

**FINALLY PASSED AND ADOPTED PASSED BY THE COUNCIL OF THE CITY OF
LIBBY, MONTANA THIS _____ DAY OF _____, 2024.**

ATTEST:

Leann Monigold, City Clerk

**APPROVED BY THE MAYOR OF THE CITY OF LIBBY, MONTANA THIS _____
DAY OF _____, 2024**

Peggy Williams, Mayor

Chapter ~~14.28?~~ TRAILERS AND TRAILER PARKS RECREATIONAL VEHICLES

Sections:

~~14.28.010 Auto-trailer defined~~ Recreational Vehicle defined.

~~"Auto-trailer" includes the words "house-car" or "camp-car" and is defined as any building or structure designed or used for living or sleeping purposes and equipped with wheels to facilitate movement from place to place and automobiles used for living or sleeping purposes.~~ "Recreational camping vehicle" means a vehicular unit designed primarily as temporary living quarters for recreational, camping, travel, or seasonal use, and that either has its own power or is mounted on, or towed by, another vehicle. The basic types of RVs are camping trailer, fifth wheel trailer, motor home, park trailer, travel trailer, and truck camper (per Montana ARM 17.36.101(45)).

~~(Ord. 611 § 1 (part), 1966)~~

~~14.28.020 Auto-trailer park defined.~~

~~"Auto-trailer park" includes the words "auto-trailer camp" and is defined as any lot or parcel of land used or intended to be used for the accommodation of one or more auto-trailers.~~

~~(Ord. 611 § 1 (part), 1966)~~

~~14.28.030 Auto-trailer unit defined.~~

~~"Auto-trailer unit" includes the words "auto-trailer site" and shall be defined as a plot of land in an auto-trailer park used or intended to be used for the accommodation of not more than one trailer and not more than two motor vehicles which are not auto-trailers.~~

~~(Ord. 611 § 1 (part), 1966)~~

~~14.28.040 Building defined.~~

~~"Building" means any structure built for the support, shelter or enclosure of persons, animals, chattels or property of any kind.~~

~~(Ord. 611 § 1 (part), 1966)~~

~~14.28.050 Building department defined.~~

~~"Building department" means the officer, department or agency of the city who is charged with the enforcement of the provisions pertaining to the erection, construction, reconstruction, alteration, conversion, movement, arrangement or use of building or structure and the use of property within the city.~~

~~(Ord. 611 § 1 (part), 1966)~~

~~14.28.060 Building inspector defined.~~

~~"Building inspector" means the chief building inspector or any regularly authorized deputy.~~

~~{Ord. 611 § 1 (part), 1966}~~

~~14.28.070 Electrical inspector defined.~~

~~"Electrical inspector" means the chief electrical inspector or any regularly authorized deputy.~~

~~{Ord. 611 § 1 (part), 1966}~~

~~14.28.080 Health department defined.~~

~~"Health department" means the department created or established by authority of the city and entrusted with the regulation, control or supervision of all matters pertaining to the general health of the citizens of the city.~~

~~{Ord. 611 § 1 (part), 1966}~~

~~14.28.090 Park sewer defined.~~

~~"Park sewer" means a sewer constructed in any auto trailer park for the service of auto trailers and connected to the city sewer, or in case there is no city sewer, in any street on which such auto trailer park abuts, to a septic tank as required by the plumbing code of the city.~~

~~{Ord. 611 § 1 (part), 1966}~~

~~14.28.100 Plumbing inspector defined.~~

~~"Plumbing inspector" means the chief plumbing inspector or any regularly authorized deputy.~~

~~{Ord. 611 § 1 (part), 1966}~~

~~14.28.110 Purpose—Scope.~~

~~The purpose of this chapter is to provide certain minimum standards, provisions, requirements and arrangements for sanitation, safety and use of materials for all auto trailer parks and auto trailers on private property.~~

~~{Ord. 611 § 2, 1966}~~

~~14.28.120-020 Auto trailers~~Recreational Vehicles (RV) on private property.

It is unlawful for any person to place, keep or maintain any auto-trailerRV on any land within the city without the express permission of the owner of such land and no person shall allow, suffer or permit any auto-trailerRV to be placed, kept or maintained on any land owned or controlled by him/her. [NOTE: RV Parks are only permitted in the Highway Commercial District and must be licensed by except in an auto-trailer park for which a permit to construct and establish has been issued by the building inspector and a license to operate has been issued by the city treasurerState Department of Health & Human Services.] It is unlawful for the owner, occupant or other person having charge or control of any lot or tract of land in the city, other than an RV-trailer park as herein defined, to permit any person to occupy for living or sleeping quarters or business purposes any trailer-RV parked thereon; provided, that nothing in this section shall be construed to prohibit any owner of a lot or tract of land from parking his own trailer-RV for not more than one year thereon and living therein while constructing a house, if proper sanitary facilities are provided as regulated by law. Additional time may be requested in 6-month increments up to 1 additional year. A fee to be set by the city will be incurred with each request and a permit issued.

Nothing in this chapter shall be deemed to prohibit the proper storage of ~~one any auto trailer~~recreational vehicle on the home premises of its owner for any length of time when not used for living, sleeping or business purposespermitted temporary occupancy.; provided, that the owner of the trailer will call at the office of the city health department and sign a form to that effect.

(Ord. 611 § 3, 1966)

14.28.130 Supervision.

- A. ~~Generally. The owner or operator of every auto trailer park before allowing any auto trailers therein, shall file with the health department the name of the person who will be in continuous responsible charge of such park, and who is authorized to act for him. Any change in such person in charge shall be immediately reported to the health department.~~
- B. ~~Office—Register. In every auto trailer park there shall be an office building in which shall be located the office of the person in charge of the park. The park register shall at all times be kept in the office.~~
- C. ~~Duties of person in charge. It shall be the duty of the owner, operator or person in charge of any auto trailer park:~~
 - 1. ~~To keep at all times a register of all persons staying in his park, which register shall be at all times open to inspection by city, state and federal officers. The register shall record the names and home addresses of all persons staying in the auto trailer park, the date of their arrival, date of their departure, the license number of all auto trailers and automobiles in the park, the name of the state and county in which they are registered and the trailer unit on which each is located;~~
 - 2. ~~To maintain the park in a clean, orderly and sanitary condition at all times;~~
 - 3. ~~To require that all auto trailers and automobiles be located in their respective trailer units as required by the terms of this chapter;~~
 - 4. ~~To require all toilets in every auto trailer in the park to be sealed so that they cannot be used during the total time it shall remain in the park, unless through trap to an approved sanitary sewer;~~
 - 5. ~~To require every plumbing fixture in any auto trailer in the park to be connected to the park sewer during its entire stay in the park;~~
 - 6. ~~To see that all required lights are kept lighted as provided for in this chapter;~~
 - 7. ~~To see that garbage is drained and wrapped as required, deposited in the garbage cans required by Section 14.28.270, and see that all such garbage cans are collected, cleaned and redistributed;~~
 - 8. ~~Not to permit any domestic animal in the park unless it meets the requirements of this code or any other ordinance pertaining to such animals;~~
 - 9. ~~To report promptly to the proper authorities any violation of law which may come to his attention.~~

(Ord. 611 § 4, 1966)

14.28.140 License application—Issuance—Transfer—Fee.

~~Applications for a permit to obtain a license for a trailer park shall be filed with the health department. Applications shall be in writing, signed by the applicant and shall contain the following:~~

- A. ~~The name and address of the applicant;~~
- B. ~~The location and legal description of the trailer park;~~
- C. ~~The complete plan of the park showing compliance with this chapter;~~

-
- D. ~~Plans and specifications of all buildings and other improvements constructed or to be constructed with the trailer park;~~
- E. ~~Such further information as may be required by the health department to enable it to determine if the proposed park will comply with legal requirements. The application and all accompanying plans and specifications shall be filed in triplicate. The health department, the inspector of buildings and any other proper agencies shall investigate the applicant and inspect the proposed plans and specifications. If the applicant is found to be of good moral character and the proposed trailer park will be in compliance with all provisions of this chapter and all other applicable ordinances or statutes, the health department shall approve the application and upon completion of the park according to plans, shall permit the license to be issued by the city treasurer. Upon application for a transfer of the license, the health department shall issue a permit to transfer if the proper enforcing agencies report that the transferee is of good moral character.~~
- F. ~~All trailer parks shall pay a set license fee for the first ten (10) trailer spaces or fraction thereof, and an additional fee for each additional trailer spaces exceeding ten (10) spaces. Such license shall be issued by and license fee paid to the city treasurer, the license expiring on December 31st of each year. The amount of the fees shall be set by resolution of the city council.~~

~~(Ord. 1594 § 107, 2002; Ord. 611 § 5, 1966)~~

~~14.28.150 Rights under permits.~~

~~Permits issued under the terms of this chapter convey no right to erect any building, other than the accessory buildings designated on the plot plan for the auto trailer park, or to do any electrical work or to do any plumbing work. Regular building, electrical, plumbing or other permits, as required by this code or other ordinances of the city shall be secured for all such work. Where no work is done under a permit within sixty days after its issuance, it shall become null and void.~~

~~(Ord. 611 § 6, 1966)~~

~~14.28.160 Permit application—Contents.~~

~~An applicant for a building permit to construct and establish an auto trailer park shall file an application therefor with the building department, on a form to be furnished by the department and filled in by the applicant. Complete information shall be filled in on the building permit application and such other information as the building inspector may reasonably require. A plot plan in duplicate of such property shall be filed by the applicant with his application, drawn to a scale of not less than one eighth of an inch per foot, showing the location and dimensions of all the auto trailer units, roads, yard areas, all offices and accessory buildings, sewer connections, electrical outlets, toilets, showers and other essential requirements of this chapter and any other applicable ordinances of the city.~~

~~(Ord. 611 § 7, 1966)~~

14.28.170-030 Trailer RV requirements—Generally.

- A. Recreational vehicles must be licensed and currently registered in the State of Montana, unless exempted by the Montana Motor Vehicle Division. The vehicle registration must be issued in the current property owner's name or that of an immediate family member where the vehicle is being stored.
- B. The license plate must be properly attached to the vehicle and display the current year registration decal.

C. All recreational vehicles, including those with permanent registration and decals are subject to the Montana Junk Vehicle Law (see attached)

D. Axles, wheels and tires must be intact and maintained to assure mobility of the RV. Trailers shall have the following requirements:

A. A state license for motor vehicles and attached state license plates, issued to the owner within the last current year.

B. Wheels shall be maintained permanently in place on the auto-trailer axles for its immediate movement.

(Ord. 611 § 8, 1966)

~~14.28.190~~ Area required per auto-trailer unit—Boundaries.

~~Each auto-trailer unit in every auto-trailer park shall contain not less than six hundred and twenty-five square feet of ground area and shall not be less than twenty feet in minimum width measured at right angles to the side-lines thereof. The boundary lines of every auto-trailer unit shall be plainly and permanently marked, or otherwise indicated.~~

~~(Ord. 611 § 10, 1966)~~

~~14.28.200-040~~ Clearances designated — Setback.

~~There shall be a clearance of not less than ten feet between auto-trailersRVs or auto-trailersRVs and other buildingsresidential structures. Where trailers-RVs are placed on the same lot with a residential building, the yard area of the residential building shall be maintained as provided in the zoning requirements carried in this code. There shall be a clearance of not less than five feet between auto-trailers and the interior property lines of an auto-trailer court, and not less than three feet from any driveway. There shall be a setback clearance from the property lines of not less than five (5) feet from the RV.~~

~~(Ord. 611 § 11, 1966)~~

~~14.28.210~~ Street access—Roadway maintenance.

~~Every auto-trailer park shall have access to a public street either by abutting directly on the street or by means of a private road not less than twenty feet wide, exclusive of parking areas. The road shall be surfaced and so located that each and every auto-trailer unit shall have direct access thereto. The entire area of every auto-trailer park, excluding roadways, shall be thoroughly graveled, blacktopped or concreted, except those areas maintained with lawns and plants.~~

~~(Ord. 611 § 12, 1966)~~

~~14.28.220~~ Areaways.

~~There shall be an unobstructed, graveled or paved surface areaway, not less than four feet wide, adjoining and surrounding any buildings, except those areas maintained with lawns and plants.~~

~~(Ord. 611 § 13, 1966)~~

14.28.230 Sewers.

On every auto trailer unit there shall be a connection to the auto park sewer, arranged so that the sinks or lavatories in any auto trailer may be readily connected thereto. Such connection shall be an arrangement approved by the plumbing inspector. Immediately after being placed in any auto trailer park every auto trailer shall have its sink or lavatory connected to the city sewer system or other approved sewage disposal system by an approved airtight and gastight connection. All sewers other than a city sanitary sewer must be approved by the health department. Every trailer park shall have a cast iron, or other approved equivalent main which shall comply with this chapter, and which shall not be less than four inches in diameter.

(Ord. 611 § 14, 1966)

14.28.240 Water requirements.

On every auto trailer unit there shall be an ample supply of water, as approved by the plumbing code, from an approved water service for the use of the occupants thereof. There shall be not less than one water outlet for each auto trailer unit. All such water outlets shall be adapted for hose connections. Where water is obtained from other than an approved pipe line, the trailer park operator shall be required to submit one water sample per month to the health department for bacteriological examination.

(Ord. 611 § 15, 1966)

14.28.250 Floor drains.

An approved type of floor drain shall be installed in all concrete floors in all rooms containing sanitary plumbing fixtures. Such floor drains shall be connected to the auto trailer park sewer. One outlet for water at or near each floor drain shall be installed.

(Ord. 611 § 16, 1966)

14.28.260 Plumbing fixtures—Laundry facilities.

In every auto trailer park the following facilities shall be installed except in a single trailer unit which has independent sanitary facilities and has access to laundry facilities in an adjacent building:

- A. —One public toilet and one stall shower for each sex, for every eight auto trailer units or fraction thereof;
- B. —One public urinal may be substituted to the extent of twenty five percent in men's section for every eight auto trailer units or fraction thereof;
- C. —One public lavatory for each sex for every eight auto trailer units or fraction thereof;
- D. —One double compartment laundry tray and one slop sink for every thirty five auto trailer units or fraction thereof; except where automatic machines are provided. Laundry yards may be established and their location shall be adjoining the accessory buildings. The laundry yards shall be constructed so that they meet the requirements of the building department. No laundry lines shall be allowed in the auto trailer units.

(Ord. 611 § 17, 1966)

~~14.28.270 Garbage cans required.~~

~~Every auto trailer park shall be provided with one substantial covered galvanized metal garbage can for each trailer unit, centrally located on the alley in an approved garbage can rack.~~

~~(Ord. 611 § 18, 1966)~~

~~14.28.280 Distance of units from accessory buildings or sanitary fixtures.~~

~~No auto trailer unit shall be more than two hundred feet from an accessory building or sanitary fixtures required by this chapter to serve such auto trailer unit except trailers with self-contained sanitary facilities.~~

~~(Ord. 611 § 19, 1966)~~

~~14.28.290 Washracks.~~

~~In every auto trailer park of fifteen sites or more where auto trailers or automobiles are washed or are to be washed, there shall be installed a washrack, and no washing shall be done except on the washrack. All washracks shall be paved with a continuous concrete floor slab not less than fifteen feet by twenty-five feet, by four inches thick, and all parts thereof shall slope towards an approved sand trap. For parks of less than fifteen sites, the construction of a washrack shall be approved by the building department.~~

~~(Ord. 611 § 20, 1966)~~

~~14.28.300 Park drainage.~~

~~Every auto trailer park shall be located and constructed on a well-drained area. The premises shall be properly graded so as to prevent the accumulation of storm or casual water.~~

~~(Ord. 611 § 21, 1966)~~

~~14.28.310 Sanitary, fire prevention and building regulations for office rooms and accessory buildings.~~

~~Office rooms for the keeping of the required records and accessory buildings for toilets, urinals, showers, slop sinks, laundries and garbage enclosures shall be constructed according to the general requirements, relative to buildings, the zoning ordinance, relative to fire prevention, relative to garbage, trash, etc.~~

~~(Ord. 611 § 22, 1966)~~

~~14.28.320 Fire extinguishers.~~

~~Every auto trailer park shall be provided with not less than one suitable fire extinguisher approved by the department having jurisdiction as to location, type and number, and where there are more than two trailers, there shall be one additional fire extinguisher.~~

~~(Ord. 611 § 23, 1966)~~

~~14.28.330 Tents prohibited when.~~

~~No tents or other habitable enclosures shall be allowed within any auto trailer park unless they comply with the provisions of this code and other city ordinances except that fireproof canvas roofs only may be installed with one side or end fastened to one auto trailer.~~

~~(Ord. 611 § 24, 1966)~~

~~14.28.340 Wheels—Removal prohibited.~~

~~It is unlawful for any person owning, operating or occupying for living quarters any auto trailer within the city to remove or cause to have removed the wheels or any similar transporting device from the auto trailer, or to otherwise permanently fix it to the ground in a manner that would prevent the ready removal of such auto trailer.~~

~~(Ord. 611 § 25, 1966)~~

~~14.28.350 Animals.~~

~~Dogs or other animals shall meet the requirements of the chapters of this code pertaining to animals.~~

~~(Ord. 611 § 26, 1966)~~

14.28.360-050 Renting or leasing trailers outside licensed parkTemporary Occupancy of an RV.

1. In all residential zoning districts, the temporary use of a recreational vehicle for landowners' guests shall be permitted for a time not to exceed 14 days without obtaining a zoning conformance permit. Such temporary recreational vehicles shall be parked on the landowners' property and shall not be hooked up to city water and sewer services.
2. Permitted uses, seasonal recreational accommodations: The number of seasonal recreational vehicles shall not exceed one per lot. The recreational vehicles may not be rented. These structures must meet all specification standards of the zoning district in which the property is located including setback distances, and other applicable performance standards of these regulations. The recreational vehicle may be stored on the property in compliance with the outdoor storage specification defined for each zoning district while not in use. All RVs shall have sewage disposal facilities that meet local and state sanitation requirements. No RV structures shall be used as permanent (year-round) dwellings.
3. No recreational vehicle shall be parked or permitted to stand on any public street, highway, road, alley or other such right-of-way for more than 5 days. It shall be parallel to the edge of the right-of-way, safely out of the flow of moving traffic.

~~It is unlawful for any person to rent or lease or cause to be rented or leased any auto trailer to any person to be used as living quarters within the city except within a licensed trailer park.~~

~~(Ord. 611 § 27, 1966)~~

~~14.28.370 Electrical work generally.~~

~~All electrical service in trailer parks shall be governed by and conform with any chapter of this code relative to electricity.~~

~~{Ord. 611 § 28, 1966}~~

~~14.28.380 Electric lighting.~~

~~Every public toilet and every public urinal room shall be lighted from sunset to sunrise of the succeeding day. Such lighting shall be provided in an amount not less than one-half watt per square foot of floor area in any such room. Every public bath, laundry, room, sink and slop sink shall be supplied with lights which may be turned on by the person using the room.~~

~~Every required roadway in any auto trailer park shall be adequately lighted from sunset to sunrise of the succeeding day. The lighting equipment shall be such that not less than one hundred watt lamps shall be provided for each one hundred feet, linear of roadway, or major fraction thereof, or as otherwise directed by the city electrical inspector.~~

~~{Ord. 611 § 29, 1966}~~

~~14.28.390 Gas heaters.~~

~~Every gas water heater or appliance used for the purpose of heating shall be an approved vented type appliance and shall comply with all applicable provisions of health and safety and this code.~~

~~{Ord. 611 § 30, 1966}~~

Chapter ? RECREATIONAL VEHICLES

Sections:

14.28.010 Recreational Vehicle defined.

"Recreational camping vehicle" means a vehicular unit designed primarily as temporary living quarters for recreational, camping, travel, or seasonal use, and that either has its own power or is mounted on, or towed by, another vehicle. The basic types of RVs are camping trailer, fifth wheel trailer, motor home, park trailer, travel trailer, and truck camper (per Montana ARM 17.36.101(45)).

14.28.020 Recreational Vehicles (RV) on private property.

It is unlawful for any person to place, keep or maintain any RV on any land within the city without the express permission of the owner of such land and no person shall allow, suffer or permit any RV to be placed, kept or maintained on any land owned or controlled by him/her. [NOTE: RV Parks are only permitted in the Highway Commercial District and must be licensed by State Department of Health & Human Services.] It is unlawful for the owner, occupant or other person having charge or control of any lot or tract of land in the city, other than an RV park as herein defined, to permit any person to occupy for living or sleeping quarters any RV parked thereon; provided, that nothing in this section shall be construed to prohibit any owner of a lot or tract of land from parking his own RV for not more than one year thereon and living therein while constructing a house, if proper sanitary facilities are provided as regulated by law. Additional time may be requested in 6-month increments up to 1 additional year. A fee to be set by the city will be incurred with each request and a permit issued.

Nothing in this chapter shall be deemed to prohibit the proper storage of any recreational vehicle on the home premises of its owner for any length of time when not used for permitted temporary occupancy.

14.28.030 RV requirements—Generally.

- A. Recreational vehicles must be licensed and currently registered in the State of Montana, unless exempted by the Montana Motor Vehicle Division. The vehicle registration must be issued in the current property owner's name or that of an immediate family member where the vehicle is being stored.
- B. The license plate must be properly attached to the vehicle and display the current year registration decal.
- C. All recreational vehicles, including those with permanent registration and decals are subject to the Montana Junk Vehicle Law.
- D. Axles, wheels and tires must be intact and maintained to assure mobility of the RV.

14.28.040 Clearances designated — Setback.

There shall be a clearance of not less than ten feet between RVs or RVs and residential structures. Where RVs are placed on the same lot as a residential building, the yard area of the residential building shall be maintained as provided in the zoning requirements carried in this code. There shall be a setback clearance from the property lines of not less than five (5) feet from the RV.

14.28.050 Temporary Occupancy of an RV.

- A.** In all residential zoning districts, the temporary use of a recreational vehicle for landowners' guests shall be permitted for a time not to exceed 14 days without obtaining a zoning conformance permit. Such temporary recreational vehicles shall be parked on the landowners' property and shall not be hooked up to city water and sewer services.
- B.** Permitted uses, seasonal recreational accommodations: The number of seasonal recreational vehicles shall not exceed one per lot. The recreational vehicles may not be rented. These structures must meet all specification standards of the zoning district in which the property is located including setback distances, and other applicable performance standards of these regulations. The recreational vehicle may be stored on the property in compliance with the outdoor storage specification defined for each zoning district while not in use. All RVs shall have sewage disposal facilities that meet local and state sanitation requirements. No RV structures shall be used as permanent (year-round) dwellings.
- C.** No recreational vehicle shall be parked or permitted to stand on any public street, highway, road, alley or other such right-of-way for more than 5 days. It shall be parallel to the edge of the right-of-way, safely out of the flow of moving traffic.

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CITY OF LIBBY
Statement of Revenue Budget vs Actuals
For the Accounting Period: 3 / 24

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Fund	Account	Received		Received YTD	Estimated Revenue	Revenue	%
		Current	Month			To Be Received	Received
1000 GENERAL							
	371010 Investment Earnings		0.00	21,541.76	25,000.00	3,458.24	86 %
	Account Group Total:		0.00	21,541.76	25,000.00	3,458.24	86 %
	Fund Total:		13,035.19	999,904.78	1,453,561.00	453,656.22	69 %
2386 IP SETTLEMENT							
370000							
	371010 Investment Earnings		0.00	18,428.02	23,000.00	4,571.98	80 %
	Account Group Total:		0.00	18,428.02	23,000.00	4,571.98	80 %
	Fund Total:		0.00	18,428.02	23,000.00	4,571.98	80 %
2394 Building Code Enforcement							
320000 LICENSES AND PERMITS							
	323010 Building Permits		19,365.00	31,439.00	66,057.00	34,618.00	48 %
	Account Group Total:		19,365.00	31,439.00	66,057.00	34,618.00	48 %
	Fund Total:		19,365.00	31,439.00	66,057.00	34,618.00	48 %
2410 Lighting Maint.							
360000 MISCELLANEOUS REVENUE							
	363010 Maintenance Assessments		0.00	48,917.35	62,000.00	13,082.65	79 %
	363040 Penalty & Interest Special Assessments		0.00	232.93	200.00	-32.93	116 %
	Account Group Total:		0.00	49,150.28	62,200.00	13,049.72	79 %
370000							
	371010 Investment Earnings		0.00	3,654.92	5,600.00	1,945.08	65 %
	Account Group Total:		0.00	3,654.92	5,600.00	1,945.08	65 %
	Fund Total:		0.00	52,805.20	67,800.00	14,994.80	78 %
2510 Street Maint (Sprinkling)							
360000 MISCELLANEOUS REVENUE							
	363010 Maintenance Assessments		0.00	110,386.38	140,000.00	29,613.62	79 %
	363040 Penalty & Interest Special Assessments		0.00	526.30	400.00	-126.30	132 %
	Account Group Total:		0.00	110,912.68	140,400.00	29,487.32	79 %
370000							
	371010 Investment Earnings		0.00	2,137.27	1,900.00	-237.27	112 %
	Account Group Total:		0.00	2,137.27	1,900.00	-237.27	112 %

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Fund	Account	Received			Revenue	%
		Current Month	Received YTD	Estimated Revenue	To Be Received	Received
	Fund Total:	0.00	113,049.95	142,300.00	29,250.05	79 %
2820 Gas Tax HB 76						
330000						
335040	Gasoline Tax Apportionment	11,573.71	108,418.97	157,500.00	49,081.03	69 %
	Account Group Total:	11,573.71	108,418.97	157,500.00	49,081.03	69 %
370000						
371010	Investment Earnings	0.00	3,781.86	3,700.00	-81.86	102 %
	Account Group Total:	0.00	3,781.86	3,700.00	-81.86	102 %
	Fund Total:	11,573.71	112,200.83	161,200.00	48,999.17	70 %
2821 SB 536/HB 473 BARSSA						
330000						
335041	SB 536/HB 473 BaRSSA	0.00	455,951.88	450,867.00	-5,084.88	101 %
	Account Group Total:	0.00	455,951.88	450,867.00	-5,084.88	101 %
	Fund Total:	0.00	455,951.88	450,867.00	-5,084.88	101 %
2959 Community Development Fund						
360000 MISCELLANEOUS REVENUE						
362000	Miscellaneous Revenue	0.00	0.00	1.00	1.00	0 %
	Account Group Total:	0.00	0.00	1.00	1.00	0 %
370000						
371010	Investment Earnings	0.00	51,402.78	52,000.00	597.22	99 %
373010	Interest on Economic Development	0.00	0.00	375.00	375.00	0 %
373020	Principal on Economic Development	0.00	1,072.55	0.00	-1,072.55	%
	Account Group Total:	0.00	52,475.33	52,375.00	-100.33	100 %
	Fund Total:	0.00	52,475.33	52,376.00	-99.33	100 %
2992 American Recovery Plan Act						
330000						
331991	American Recovery Plan Act (ARPA)	0.00	730,893.86	613,125.00	-117,768.86	119 %
	Account Group Total:	0.00	730,893.86	613,125.00	-117,768.86	119 %
	Fund Total:	0.00	730,893.86	613,125.00	-117,768.86	119 %

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Statement of Revenue Budget vs Actuals
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Fund	Account	Received		Estimated Revenue	Revenue	
		Current Month	Received YTD		To Be Received	% Received
3200 MINERAL AVE. SID PROJECT						
360000 MISCELLANEOUS REVENUE						
363001	Mineral Avenue Special Improvement District	0.00	2,818.90	2,150.00	-668.90	131 %
363040	Penalty & Interest Special Assessments	0.00	6.44	100.00	93.56	6 %
	Account Group Total:	0.00	2,825.34	2,250.00	-575.34	126 %
	Fund Total:	0.00	2,825.34	2,250.00	-575.34	126 %
5210 WATER UTILITY						
330000						
334006	MCEP - Libby Creek Community	0.00	0.00	460,000.00	460,000.00	0 %
	Account Group Total:	0.00	0.00	460,000.00	460,000.00	0 %
340000						
343021	Metered Water Sales	132,158.86	1,179,245.77	1,541,323.00	362,077.23	77 %
343022	Unmetered Water Sales	100.00	800.00	1,200.00	400.00	67 %
343023	Bulk Water Sales	0.00	97.61	300.00	202.39	33 %
343028	Water Plant Investment Fees (PIF)	0.00	15,575.32	3,000.00	-12,575.32	519 %
	Account Group Total:	132,258.86	1,195,718.70	1,545,823.00	350,104.30	77 %
360000 MISCELLANEOUS REVENUE						
362000	Miscellaneous Revenue	800.00	5,075.57	3,000.00	-2,075.57	169 %
363040	Penalty & Interest Special Assessments	0.00	12.14	0.00	-12.14	%
	Account Group Total:	800.00	5,087.71	3,000.00	-2,087.71	170 %
370000						
371010	Investment Earnings	0.00	62,736.25	61,000.00	-1,736.25	103 %
	Account Group Total:	0.00	62,736.25	61,000.00	-1,736.25	103 %
	Fund Total:	133,058.86	1,263,542.66	2,069,823.00	806,280.34	61 %
5310 SEWER UTILITY						
330000						
334061	MT COAL Waste Water PLC Grant	0.00	2,013.75	464,000.00	461,986.25	0 %
334062	DNRC/RRGL Waste Water PLC Grant	0.00	0.00	125,000.00	125,000.00	0 %
334063	CDBG Waste Water PLC Grant.	25,727.31	25,727.31	600,000.00	574,272.69	4 %
	Account Group Total:	25,727.31	27,741.06	1,189,000.00	1,161,258.94	2 %
340000						
343031	Sewer Service Charges	65,848.46	588,554.01	717,000.00	128,445.99	82 %
343034	Treatment Plant Investment Fees (PIF)	0.00	26,599.22	3,000.00	-23,599.22	887 %
	Account Group Total:	65,848.46	615,153.23	720,000.00	104,846.77	85 %
360000 MISCELLANEOUS REVENUE						
362000	Miscellaneous Revenue	100.00	800.00	1,200.00	400.00	67 %
363040	Penalty & Interest Special Assessments	0.00	6.78	50.00	43.22	14 %

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CITY OF LIBBY
Statement of Revenue Budget vs Actuals
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Fund	Account	Received			Revenue	%
		Current Month	Received YTD	Estimated Revenue	To Be Received	Received
5310 SEWER UTILITY						
	Account Group Total:	100.00	806.78	1,250.00	443.22	65 %
370000						
371010	Investment Earnings	0.00	16,847.16	15,000.00	-1,847.16	112 %
	Account Group Total:	0.00	16,847.16	15,000.00	-1,847.16	112 %
	Fund Total:	91,675.77	660,548.23	1,925,250.00	1,264,701.77	34 %
7120 FIRE RELIEF AGENCY FUND						
310000 TAXES						
311010	Real Property Taxes	0.00	36,875.51	51,645.00	14,769.49	71 %
	Account Group Total:	0.00	36,875.51	51,645.00	14,769.49	71 %
	Fund Total:	0.00	36,875.51	51,645.00	14,769.49	71 %
	Grand Total:	268,708.53	4,530,940.59	7,079,254.00	2,548,313.41	64 %

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1000 GENERAL

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
410000 GENERAL GOVERNMENT						
410200 Executive Services(council)	93.83	27,646.94	52,736.00	52,736.00	25,089.06	52%
410360 City Court	0.00	34,345.69	34,345.00	34,345.00	-0.69	100%
410500 Financial Services	1,222.82	35,666.22	76,988.00	76,988.00	41,321.78	46%
410600 Elections	0.00	5,157.25	15,000.00	15,000.00	9,842.75	34%
411030 Planning	1,039.20	11,849.57	10,000.00	10,000.00	-1,849.57	118%
411100 Legal Services	4,445.55	39,704.44	45,827.00	45,827.00	6,122.56	87%
411200 Facilities Administration(city hall)	11,817.18	81,498.59	161,500.00	161,500.00	80,001.41	50%
411240 Facilities Improvements-City Hall	0.00	0.00	3,700.00	3,700.00	3,700.00	0%
Account Group Total:	18,618.58	235,868.70	400,096.00	400,096.00	164,227.30	59%
420000 PUBLIC SAFETY						
420100 Law Enforcement Services	5,696.74	299,299.54	542,507.00	542,507.00	243,207.46	55%
420400 Fire Protection & Control	6,171.04	72,859.97	107,465.00	107,465.00	34,605.03	68%
420402 Fire hall roof loan intercap	0.00	0.00	3,500.00	3,500.00	3,500.00	0%
Account Group Total:	11,867.78	372,159.51	653,472.00	653,472.00	281,312.49	57%
430000 Public Works						
430200 Road & Street Services	7,015.45	91,842.47	161,995.00	161,995.00	70,152.53	57%
430262 Sidewalks & Curbs	0.00	2,610.00	50,000.00	50,000.00	47,390.00	5%
430900 Cemetary Services	325.69	19,113.90	54,293.00	54,293.00	35,179.10	35%
Account Group Total:	7,341.14	113,566.37	266,288.00	266,288.00	152,721.63	43%
440000 PUBLIC HEALTH						
440600 Animal Control Services	0.00	12,000.00	12,000.00	12,000.00	0.00	100%
Account Group Total:	0.00	12,000.00	12,000.00	12,000.00	0.00	100%
460000 CULTURE AND RECREATION						
460430 Parks	1,011.80	27,028.42	62,855.00	62,855.00	35,826.58	43%
460437 Forestry & Nursery	0.00	0.00	2,000.00	2,000.00	2,000.00	0%
460438 DNRC - Arbor Day Grant	0.00	0.00	850.00	850.00	850.00	0%
Account Group Total:	1,011.80	27,028.42	65,705.00	65,705.00	38,676.58	41%
510000 MISCELLANEOUS						
510300 Other Unallocated Costs	0.00	48,393.83	56,000.00	56,000.00	7,606.17	86%
Account Group Total:	0.00	48,393.83	56,000.00	56,000.00	7,606.17	86%
Fund Total:	38,839.30	809,016.83	1,453,561.00	1,453,561.00	644,544.17	56%

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2386 IP SETTLEMENT

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
480000 CONSERVATION OF NATURAL RESOURCES						
480200 IP Money	0.00	0.00	150,000.00	150,000.00	150,000.00	0%
Account Group Total:	0.00	0.00	150,000.00	150,000.00	150,000.00	0%
520000 OTHER FINANCING USES						
521000 Interfund Operating Transfers Out	0.00	51,594.02	0.00	0.00	-51,594.02	0%
Account Group Total:	0.00	51,594.02	0.00	0.00	-51,594.02	0%
Fund Total:	0.00	51,594.02	150,000.00	150,000.00	98,405.98	34%

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2394 Building Code Enforcement

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
420000 PUBLIC SAFETY						
420531 Building Inspection	37.25	8,527.50	66,057.00	66,057.00	57,529.50	13%
Account Group Total:	37.25	8,527.50	66,057.00	66,057.00	57,529.50	13%
Fund Total:	37.25	8,527.50	66,057.00	66,057.00	57,529.50	13%

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2410 Lighting Maint.

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430263 Utilities	7,262.34	85,761.60	135,400.00	135,400.00	49,638.40	63%
Account Group Total:	7,262.34	85,761.60	135,400.00	135,400.00	49,638.40	63%
Fund Total:	7,262.34	85,761.60	135,400.00	135,400.00	49,638.40	63%

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2510 Street Maint (Sprinkling)

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430200 Road & Street Services	0.00	57,017.88	152,025.00	152,025.00	95,007.12	38%
Account Group Total:	0.00	57,017.88	152,025.00	152,025.00	95,007.12	38%
Fund Total:	0.00	57,017.88	152,025.00	152,025.00	95,007.12	38%

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2820 Gas Tax HB 76

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430200 Road & Street Services	29,350.00	61,216.04	161,200.00	161,200.00	99,983.96	38%
Account Group Total:	29,350.00	61,216.04	161,200.00	161,200.00	99,983.96	38%
Fund Total:	29,350.00	61,216.04	161,200.00	161,200.00	99,983.96	38%

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2821 SB 536/HB 473 BARSSA

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430200 Road & Street Services	0.00	27,051.60	450,867.00	450,867.00	423,815.40	6%
Account Group Total:	0.00	27,051.60	450,867.00	450,867.00	423,815.40	6%
Fund Total:	0.00	27,051.60	450,867.00	450,867.00	423,815.40	6%

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2959 Community Development Fund

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
470000 Housing and Community Development						
470300 Economic Development	7,282.90	15,187.90	200,000.00	200,000.00	184,812.10	8%
Account Group Total:	7,282.90	15,187.90	200,000.00	200,000.00	184,812.10	8%
Fund Total:	7,282.90	15,187.90	200,000.00	200,000.00	184,812.10	8%

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2992 American Recovery Plan Act

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430102 ARPA Expenditures	0.00	854,312.40	1,153,676.00	1,153,676.00	299,363.60	74%
Account Group Total:	0.00	854,312.40	1,153,676.00	1,153,676.00	299,363.60	74%
Fund Total:	0.00	854,312.40	1,153,676.00	1,153,676.00	299,363.60	74%

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3200 MINERAL AVE. SID PROJECT

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
490000 DEBT SERVICE						
490504 SID LOAN PAYBACK TO LADC FUND	0.00	1,072.55	2,146.00	2,146.00	1,073.45	50%
Account Group Total :	0.00	1,072.55	2,146.00	2,146.00	1,073.45	50%
Fund Total :	0.00	1,072.55	2,146.00	2,146.00	1,073.45	50%

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4001 City Hall CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
410000 GENERAL GOVERNMENT						
411241 City Buildings CIP	0.00	0.00	2,612.00	2,612.00	2,612.00	0%
Account Group Total:	0.00	0.00	2,612.00	2,612.00	2,612.00	0%
Fund Total:	0.00	0.00	2,612.00	2,612.00	2,612.00	0%

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4002 Police Department CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
420000 PUBLIC SAFETY						
420104 Police Department CIP	0.00	8,069.25	35,000.00	35,000.00	26,930.75	23%
Account Group Total:	0.00	8,069.25	35,000.00	35,000.00	26,930.75	23%
Fund Total:	0.00	8,069.25	35,000.00	35,000.00	26,930.75	23%

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4003 Fire Department CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
420000 PUBLIC SAFETY						
420404 Fire Department CIP	0.00	0.00	1,000.00	1,000.00	1,000.00	0%
Account Group Total:	0.00	0.00	1,000.00	1,000.00	1,000.00	0%
Fund Total:	0.00	0.00	1,000.00	1,000.00	1,000.00	0%

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4004 Streets CIP Fund

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430204 Streets CIP	0.00	6,934.00	41,896.00	41,896.00	34,962.00	17%
Account Group Total:	0.00	6,934.00	41,896.00	41,896.00	34,962.00	17%
Fund Total:	0.00	6,934.00	41,896.00	41,896.00	34,962.00	17%

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4005 Water Plant CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430504 Water CIP	0.00	0.00	1,106,286.00	1,106,286.00	1,106,286.00	0%
Account Group Total:	0.00	0.00	1,106,286.00	1,106,286.00	1,106,286.00	0%
Fund Total:	0.00	0.00	1,106,286.00	1,106,286.00	1,106,286.00	0%

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4006 Sewer Treatment CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430604 Sewer CIP	0.00	0.00	149,536.00	149,536.00	149,536.00	0%
Account Group Total:	0.00	0.00	149,536.00	149,536.00	149,536.00	0%
Fund Total:	0.00	0.00	149,536.00	149,536.00	149,536.00	0%

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5210 WATER UTILITY

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430500 Water Operating	45,356.36	594,810.75	1,063,417.00	1,063,417.00	468,606.25	56%
430594 Preliminary Engineering Report	0.00	0.00	30,000.00	30,000.00	30,000.00	0%
430596 MCEP - Libby Creek Community	0.00	0.00	460,000.00	460,000.00	460,000.00	0%
Account Group Total:	45,356.36	594,810.75	1,553,417.00	1,553,417.00	958,606.25	38%
490000 DEBT SERVICE						
490200 RD LOAN WTR DIST. (\$2,268k)	7,485.00	71,627.90	172,585.00	172,585.00	100,957.10	42%
490201 DNRC COAL SEVERANCE WATER BOND H2O	0.00	16,925.96	16,927.00	16,927.00	1.04	100%
490202 DNRC WRF - 14298 WATER BOND LOAN	0.00	130,100.00	126,690.00	126,690.00	-3,410.00	103%
490203 DNRC LOAN \$800,000 FOR DAM	0.00	53,483.36	53,484.00	53,484.00	0.64	100%
490204 RD BOND FLOWER CREEK	10,784.00	97,056.00	129,409.00	129,409.00	32,353.00	75%
490205 RD BOND FLOWER CREEK	1,652.00	14,868.00	19,825.00	19,825.00	4,957.00	75%
Account Group Total:	19,921.00	384,061.22	518,920.00	518,920.00	134,858.78	74%
Fund Total:	65,277.36	978,871.97	2,072,337.00	2,072,337.00	1,093,465.03	47%

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5211 Water Department CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430504 Water CIP	9,593.85	506,073.59	130,000.00	130,000.00	-376,073.59	389%
Account Group Total:	9,593.85	506,073.59	130,000.00	130,000.00	-376,073.59	389%
520000 OTHER FINANCING USES						
521000 Interfund Operating Transfers Out	0.00	-26,291.96	0.00	0.00	26,291.96	0%
Account Group Total:	0.00	-26,291.96	0.00	0.00	26,291.96	0%
Fund Total:	9,593.85	479,781.63	130,000.00	130,000.00	-349,781.63	369%

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5310 SEWER UTILITY

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430600 Sewer Operating	34,898.30	375,221.47	619,957.00	619,957.00	244,735.53	61%
430641 Sewer Improvement BAR Screen	3,375.00	3,375.00	478,000.00	478,000.00	474,625.00	1%
430642 Sewer Improvements PLC	0.00	8,617.25	1,189,000.00	1,189,000.00	1,180,382.75	1%
Account Group Total:	38,273.30	387,213.72	2,286,957.00	2,286,957.00	1,899,743.28	17%
490000 DEBT SERVICE						
490210 USDA-RD BOND LOAN PAYMENT CABINET	5,532.00	49,788.00	66,385.00	66,385.00	16,597.00	75%
490220 USDA-RD BOND WASTE-WATER PLANT	2,428.00	23,194.96	48,684.00	48,684.00	25,489.04	48%
490503 LADC ADVANCE LOAN TO WATER & SEWER	0.00	0.00	15,000.00	15,000.00	15,000.00	0%
Account Group Total:	7,960.00	72,982.96	130,069.00	130,069.00	57,086.04	56%
Fund Total:	46,233.30	460,196.68	2,417,026.00	2,417,026.00	1,956,829.32	19%

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5311 Sewer Department CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430604 Sewer CIP	0.00	3,253.97	0.00	0.00	-3,253.97	0%
Account Group Total:	0.00	3,253.97	0.00	0.00	-3,253.97	0%
520000 OTHER FINANCING USES						
521000 Interfund Operating Transfers Out	0.00	-25,302.06	0.00	0.00	25,302.06	0%
Account Group Total:	0.00	-25,302.06	0.00	0.00	25,302.06	0%
Fund Total:	0.00	-22,048.09	0.00	0.00	22,048.09	0%
Grand Total:	203,876.30	3,882,563.76	9,880,625.00	9,880,625.00	5,998,061.24	39%